

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
<b>I. Farmer Oriented Activities :</b>				
B.1	Developing/ Revisiting SREP	2.500	1	1.50000
B.2	<b>Training of Farmers</b>			
a.	Inter-State	1.560	3	4.68000
b.	Within State	1.250	22	27.50000
c.	Within District	0.360	40	14.40000
B.3	<b>Organizing Demonstrations</b>			
a.	Agriculture	0.040	200	8.00000
b.	Allied Sector	0.040	200	8.00000
B.4	<b>Exposure visits of farmers</b>			
a.	Inter-State	2.000	6	12.00000
b.	Within State	0.375	33	12.37500
c.	Within District	0.090	40	3.60000
B.5	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
a.	Their Capacity building, skill development and support services	0.050	11	0.55000
b.	Seed money/ revolving funds	0.100	0	0.00000
c.	Food Security Group	0.100	11	1.10000
B.6	Rewards/ incentives - Farmer Groups	0.200	5	1.00000
B.7	Farmer Awards	0.100		0.00000
<b>II. Farm Information Dissemination</b>				
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	5	1.00000
	b. Low Cost Publication (0.72 per block)	0.720	11	7.92000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	5	1.00000
<b>III. Agricultural Technology Refinement, Validation and Adoption :</b>				
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	22	3.30000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
<b>IV. Administrative/ Capital expenses at District and Block level</b>				
B.14	<b>Recurring</b> (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			2.00000
b.	Hiring of vehicle and POL			1.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)			1.10000
d.	Operational Expenses for DFAC Meeting	0.200	1	0.20000
e.	Operational Expenses for BFAC Meeting	0.150	11	1.65000
	<b>Non-Recurring</b>			
a.	Equipment (Computer etc.)			
B.15	<b>Farm School</b>	0.294	33	9.70662
D.	Innovative Activities - District Component (to be Approved from IDWG)		0	0.00000
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	700	84.00000
F.	ITD Component ( New Initiatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G.2	<b>Establishment at District Level</b>			
	Specialist and Functionary Support			
a)	Project Director (ATMA)		0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.089	1	7.08912
b 2)	Deputy Projector Director (ATMA) New for 3 Months	1.260	1	1.26000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.005	1	0.22500
d)	Computer Assistant / Programmer	3.697	1	3.69672
G.3	<b>Establishment at Block Level</b>			
a)	Support at Block level - Block Technology Manager (BTM)	3.945	6	22.23072
b)	Operational Expenses for BTM	0.600	6	3.60000
c)	Specialist Support at Block Level (ATM)	3.141	21	61.21152
d)	Operational Expenses for ATM at Block level	0.480	21	10.08000
	<b>New Recruitment at Block level (Provision for 1 months)</b>			
a)	Support at Block level - Block Technology Manager (BTM)	0.250	5	1.25000
b)	Operational Expenses for BTM	0.050	5	0.25000
c)	Specialist Support at Block Level (ATM)	0.210	12	2.52000
d)	Operational Expenses for ATM at Block level	0.040	12	0.48000
<b>Total</b>				<b>326.66270</b>